



St Mary's 2018-2019 Annual Reports

For the Annual General Meeting of
St Mary's Anglican Church, Sunbury

Held on Monday 18th November 2019



Minutes of St Mary's Annual General Meeting

17th November, 2018 at St Mary's Parish Hall

Meeting declared open at 7.31pm

by meeting chair, Ven. Gavin Ward,

Attendance: Narelle Riley, Sharon Ward, Gavin Ward, , Matthew Browne, , Samantha Dennett, Pamela Allan, Harry Appleton, Annette Appleton, Ros Armstrong, Mark Armstrong, Annette Swaffield, Kevin Swaffield, Alan Phillips, Elsa Phillips, Marj Stacy, Phil Stacy, Bev Cottell, Don Cottell, , Max Langshaw, Lesley McInerney, Gill Garth, Mike Lampard, Ros Armstrong, Hilary Williams, Michael Williams, Peter Schou, Emily Clements, Heather Watts, Peter Watts, Wendy Caramarco, Noel Sprague, Marg Flanigan, Kristine Green, Jonhn Vanderstock, Susan Vanderstock, Jennifer Wardrop, Peter Wolfendon, Robin Philbrick, Alison Rae, Danielle Johanesen, Sue Allaz, Irene Curtis, Linden Johnson, Michael Austin, Alma Sly, Don Sly

Apologies: Susanne Baxter-Smith, Robert Brennand, Edith Langshaw, Jenay Flint, Steven Riley, Clarissa Burn, Kim Burn, Cath Fisher, Keil Maslen, Meg Riley, Gwen Hutcheson, Nathanael Armstrong, Benjamin Clements, Cath Robinson, Karen Chambers, Venus Schou

Bible reading: Psalm 32

Prayer: Rev. Matthe Browne

Previous Minutes:

Acceptance of 2017 AGM minutes,

Moved by Annette Swaffield

Seconded by Alan Phillips

Carried

Acceptance of Electoral Role:

Moved by Peter Schou

Seconded by Michael Williams Carried

Report by incumbent on entries in the registers of the Parish

Tabled

Gavin gave a report on his recent visit to Chibobo.

Presentation to Careworks of the Christmas Food collections

received by Michael Austin.

Michael informed those gathered that in 2016 over 300 gift hamper bags were given out. Recipients included CareWorks clients, local schools and those on the Police community register.

Annual Reports

Vicar's Report: Rev Gavin Ward

Curate's Report: Rev Mattjhew Browne

Assistant Minister;s Report: Rev Cath Fisher & Rev Keil Maslen's Report

Discipleship and Ministry Training Coordinator's Report: Ros Armstrong

Ridley Student: Jeremiah Paul

Kids' Ministry: Laura Paul

Parish Administrator's Report Narelle Riley

Warden's Report: Mark Armstrong, Wendy Caramarco, Noel Sprague

Parish Council Report: Max Langshaw

Synod 2016/17- Bev Cottell and Gwen Hutcheson

Building Committee- Ben Clements, Phil Stacy, Alan Phillips, Noel Sprague

Home Group Coordinator's Report Elsa Phillips

The meeting noted their thanks to Elsa for her encouragement of Home Group leaders.

Community Store Report: Kristine Green

The meeting noted their thanks to Kristine for her great work as Store coordinator

Prayer Ministry: Lesley McInerney

A great prayer retreat was held on Saturday.

Friday Friendship lunch: Kristine Green

MU Australia (St Mary's): Susanne Baxter-Smith

Youth United: Jenny Caddaye

CMS: Pamela Allan

Chibobo Mission: Mike Lampard

The meeting noted their thanks to Mike for his energy, effort and vision.

Chibobo Visit: Annette Swaffield

Kids Hope AUS: Clarissa Burn

as per reports booklet

Ministry to the Elderly: Robin Philbrick

Singles & Friends: Marg Flanigan

Stitch and Sew: Gill Garth

Lay Ecumenical: Gwen Hutcheson

Move that the reports be received.

Moved by Ros Armstrong

Seconded by Heather Watts

Carried

Financial Reports

Move that the audited accounts be received as presented

Moved by

Noel Sprague

Seconded by Annette Appleton

Carried

Presentation of 2017/18 Budget by Noel Sprague

Building Project Update

Noel presented an update on the building project to the meeting.

A separate finance committee will be headed up by Phil Stacy.

The Diocese will have the final say one where we go to tender.

Communications about the building project with the Parish should include articles in the Grapevine, emails, facebook updates and regular meetings.

Election of Auditor

Move that Rob Brennand be appointed as auditor.

Moved by Mark Armstrong Seconded by Elsa Phillips Carried

The meeting thanks Rob for his work as Auditor this year.

Elections

Churchwardens:

Mark Armstrong Noel Sprague

Vicar's Appointed Warden Wendy Caramarco

Parish Council:

Don Cottell, Sam Dennett Alan Phillips,
Peter Schou Michael Williams

Gavin thanked Emily Clement Phil Stacy and Max Langshaw for their contributions on Parish Council.

Incumbency committee: Don Cottell Alison Rae

All declared elected

General Business

No general business

Meeting closed with prayer led by Noel- 9.04pm

Vicars Report Venerable Gavin Ward

The past 12 months have seen us move steadily forward in serving Christ in our community and in this world.

Our focus continues to be reaching out to others with the gospel of God's saving grace through Jesus and then discipling and building people up in that faith, which includes encouraging people to serve in various ways.

I have been reading through the book of Job through the year. This is a great book and will feature in our preaching programme in 2020. Without stealing my own thunder, one of my favourite verses in Job is Job 42:2 where Job responds to God in these words **"I know that you (God) can do all things; no plan of yours can be thwarted."** I know this truth in my own life and I have seen it played out in the lives of many at St Mary's over the years, as well as with us as a Parish.

As we review this past year and look ahead to the coming year, I (and we) will continue to place our trust in the one in whom all things are possible.

A quick review of Parish Life over the past year includes:-

I Staff

Matt Browne is about to conclude his second year with us as Assistant Curate. He has had a specific focus on the 5pm Congregation but also looking after God's Gang at 10.30am (amongst a host of other responsibilities. Matt's report will contain more details of his specific activities and as Matt's licence is for 4 years we look forward to his ministry amongst us for the next two years.

It was wonderful to celebrate the birth of Mercy Rose during the year and then to celebrate her baptism at 5pm with Matt, Erin, Annabella and Timothy and their family. She looked very small in Matt's arms as he baptised her.

Ros Armstrong has continued to be a key member of the staff team. She has overseen the Ridley Certificate and been involved in the Preaching Programme, along with her weekly input into our staff meetings.

Narelle Riley's title changed to Manager of Operational Ministries during the year to reflect the leadership role she now plays in the Parish. Narelle now attends Wardens meetings (at their request) and they have also increased her hours to reflect the additional workload she has, given my Archdeacon responsibilities. The funding from the Diocese covers this increase.

Tim Kelly joined us this year as a Ridley Student and he became quite involved in our 8.30am and 10.30am services and ministered and served well in both. Unfortunately, due to personal circumstances, he left us in September 2019 to return to Narrandera with Yasmin. We thank them both for the time they spent with us.

Keil Maslen and **Cath Fisher** continue to provide great clerical support for me looking after some Aged Care Facility services, some pastoral visiting, preaching from time to time, the occasional funeral and being involved in planning. Thanks Keil and Cath.

My thanks to the entire Staff team for their wonderful support for me and their humble service of God in all things. I would not be able to perform my role as an Archdeacon without their support.

2 Service Teams

I continue to meet quarterly with the leadership of our 8.30am and 10.30am Congregations. The key matters raised have been:-

- Standardisation of Powerpoint Ratios for 10.30am;
- Re-working of the Music Roster for 10.30am (overseen by Gavin);
- The liturgical shape of the 10.30am service;
- Provision of magnifying sheets for 8.30am;
- Refresher training for Welcomers, Bible Readers and Intercessors held on Saturday 27 April or Sunday 28 April;
- Placing a note in the Pew Sheet around the options for Communion (rather than saying them every week);

In addition a “Thankyou Lunch” was organised on Sunday 19 May to acknowledge the wonderful service of our musicians and service leaders at all services. It was well attended and the feedback was that it was warmly received.

3 Sermon Series

We made a change this year, whereby we decided to have the same sermon series at all 3 Sunday services, as well as Wednesday. This change enabled the whole Parish to work through the same issues and books of the Bible together and greatly assisted Matt in his preaching load, enabling him to be involved in other aspects of Parish ministry. The change has been welcomed as we’ve received feedback from those who (for whatever reason) have attended a different service other than their usual one and haven’t missed any part of a series.

We’ve also received appreciation for the variety of material we’ve covered in our Sermon Series this past year which has included:-

- Luke’s Infancy Narrative in Advent 2018;
- My favourite Bible Story is.....(in January);
- Prayer Walk Service;
- Getting your House in Order;
- Jesus’ Farewell Discourse in Lent (with studies);
- Jeremiah (an overview);
- Jimmy explaining the Trinity;
- James;
- Romans 9-11;
- Question Sunday; and
- Good Call/Bad Call.

In addition it has been great to have guest preachers, including Brian Rosner (Ridley College), Kara Martin, Chris and Grace Adams (CMS) and Lawrence Hirsch with Barry Buirski (Celebrate Messiah).

4 Mission (Local and National)

We continued to look beyond ourselves with a focus of reaching out to others with God’s love through Jesus. In addition to existing mission activities, some new initiatives included:-

4.1 Aveo Church Service

Our Wednesday congregation moved one of our services to Aveo on 3rd July (at the invitation of Kaerest Houston). The service was very well received by the residents at Aveo and more are in the planning, including the next one on Wednesday 18 December.

4.2 Winter Night Shelter

This was a big project in the Parish this year and it was wonderful to see so many involved (in various capacities) as we cared for those guests who for whatever reason find themselves homeless. It was also wonderful to work so well with the other churches in Sunbury, thereby being a great witness of the Church in Sunbury. We'll be doing this again in 2020 and I invite you to be involved again or for the first time next year. A huge thanks to Rod Smyrk, Narelle Riley and Danielle Johanesen who served so well on the Organising Committee.

4.3 Northern Territory Mission Possibilities

Kim Burn, Narelle Riley and I attended the Katherine Christian Convention in early May and served those attending the Convention as a first step in our consideration of the possibility of work amongst Indigenous Australians in the Northern Territory. As we reviewed our time in Katherine together (and with the Diocese of the Northern Territory) we have decided the next step will be to return (with others) and serve again at the Katherine Christian Convention in 2020, usually in early May. There will be further details available early in the new year for anyone interested in joining the team for 2020.

We will also be examining other ways we can engage with indigenous issues in our community.

5 New Building Project

This is the subject of another report, but I would like to express my thanks to Noel Sprague, Phill Stacy and Alan Phillips, along with Linden Johnson and Peter Free (funding ideas) who have helped to get us to this point. My thanks also to Narelle Riley and her team for organising the Parish Dinner in August, which was a wonderful occasion of fellowship and to everyone who have been moved by God to so generously support the Building Project.

I look forward with great excitement and anticipation to the next stages of the project in 2020, hopefully to its completion.

6 Pastoral Care

After some concerns were raised in regard to pastoral care, I called a meeting of those who undertook the training organised by Jill Gray a couple of years ago. The result has been to establish a quarterly meeting to discuss pastoral care in the Parish and to promote pastoral care through the posters now on display. Please speak to one of our pastoral care team if you need assistance.

7 Archdeacon work

My work as an Archdeacon has been varied in terms of subject matter and workload. Some weeks I do no Archdeacon Work (rarely) while others may take up nearly 3 days. Some of my work has been very beneficial for the Parish as I've learnt things that have helped us as we step forward.

8 Joys and sadness in Parish life

8.1 Welcomes

It's been wonderful to have new folk joining us at all services including our youngest members Olivia Smith, Benjamin Reeve and Mercy Browne at 5pm. We've had a couple of new Friend's lunches to welcome those joining us and we will have more in 2020.

8.2 Weddings

It's also been a joy to celebrate the weddings of Tyson and Nikita Cauchi and also Amanda Koo and Joshua Dorey.

8.3 Farewells

This past year we farewelled much loved members of our congregation Michael Houston and Greg and Norma Nicholls, who are greatly missed.

9 Other activities

All other activities of the Parish continue to go well, as demonstrated in all the reports. My thanks and deep appreciation to everyone who leads, assists and takes part in all of these activities and ministries. It's always wonderful to read through what has been happening.

10 In addition to the above

In addition to the above and my regular work (whatever that is) I have:-

- Completed my Certificate IV in Christian Coaching;
- Continued to coach 3 people and mentor one other;
- Continued as a Kids Hope Mentor;
- Continued as Chaplain to the National Servicemen's Association;
- Continued to coach Kristine Green as part of the Leadership Development Programme;
- with Matt, conducted an Everyday Evangelism Course;
- Conducted an Introducing God Course;
- Hosted the World Day of Prayer Service;
- Gave a presentation to the Sunbury Ladies Probus Group about Chibobo;
- Been involved in overseeing the Winter Night Shelter Project;
- Attended the Professional Standards Seminar at St Mary's;
- Attended the Diocesan Clergy Conference;
- Attended the Hume Council Lord Mayor's Charitable Ball;
- Attended and spoke at the Chibobo Gala Dinner at Overnewton;
- Attended the Pay it Forward dinner for the Sunbury Neighbourhood Kitchen;
- Continued to meet for coffee with the Widower's Group; and
- Received my extended Licence at St Mary's for 5 years from July 2019;

11 Looking Ahead

Three key focuses in the coming year will be:

11.1 Local Mission

Mission Action teams will be active as we continue to take the next steps in reaching out with God's love through Jesus to our local community. A specific focus will be young families but we will also continue to find ways to care for and minister to our senior citizens.

We will also be examining what else God may be calling us to be involved in with other churches in Sunbury as we serve Christ together in our community.

11.2 Strategic Plans for our New Buildings

During the year we will need to begin thinking through the strategic use of our new buildings – including resourcing, ministries and mission possibilities.

11.3 Building Project

There will be increased activity around the Building Project as the year progresses, however (while exciting) this will not distract us from God's call upon us to serve and worship Him. There may be some workarounds needed to keep things going during construction works (and also the repairs to the plaster of the existing Church building), but as always we'll keep everyone informed and continue to step ahead with grace and understanding – with our eyes focussed on Jesus.

4 Thanks

Finally my heartfelt thanks to all who have played a role in the life, ministry, witness, work and worship of the Parish. Thanks to all who have led in various ministries, including those who served on Parish Council or as a Warden.

My thanks also to Sharon whose support is essential for my role and ministry – especially as she juggles night shifts and we juggle loving and caring for 3 grandchildren in Sunbury and Adelaide.

May God continue to guide and strengthen us in this coming year as we see His Spirit move in and through us for His glory, knowing He can do all things.

Ven Gavin Ward
Vicar

Assistant Curate's Report Rev. Matthew Browne

As I look back on the past year I thank God for his goodness which has been apparent in so many ways.

On a personal level he has taught me much about his sustaining power and daily provision of grace.

As a family we have grown in number, adding Mercy in May, as well as in our familiarity and love of full-time ministry.

That ministry has been varied over the past year, keeping me on my toes and constantly motivated. It's a delight to be able to serve but also to continue to learn. I'm thankful for opportunities to preach, offer pastoral care and evangelism, and to lead in varied liturgical settings.

Whilst God has been very good in the past year a number of highlights include:

- 5pm's first full year worshipping in St Mary's
- Growth in number of families attending 5pm
- Growth in the sense of community at 5pm
- Preaching a series of sermons from James
- Running 'Everyday Evangelism' with Gavin
- Sunfest outreach
- Christmas 2018
- New Building Launch Dinner

I thank the people of St Mary's for the genuine love and encouragement you have shown Erin and I over the past year. It's easy to say something without meaning it, yet so many of you exemplify true, self-sacrificial love in the ways you have looked out for us. We feel very thankful, and receive much joy in serving God and you.

This year I have begun the “Arrow emerging leaders program”. This is a two year undertaking of study involving 4 intensive residential weeks away as well as meeting regularly with a leadership coach and reading 14 books. There are 22 participants in the programs from different denominations all over Australia. The program’s focus is on engaging, stretching and releasing leaders to make an impact in their communities, encouraging us to be “Led more by Jesus, Lead more like Jesus and Lead more to Jesus”. As you read this report I will be participating in the third residential week (or possibly recovering from it!) and if it is anything like the previous two residential weeks my poor little head will be overloaded, but my heart will be exploding!

After completing a “Leadership Practices Inventory” (360 degree feedback), and a “Leading from your Strengths” profile, and in consultation with Gavin and the Wardens, my job title has been changed to “Manager of Operational Ministries”, which better represents how my role and responsibilities have evolved over the past 11 years. I now write regular reports for Parish Council and attend Wardens meetings.

I have really enjoyed serving on several committees this year, including the Winter Night Shelter steering committee and the Community Store Committee of Management. One of the highlights of that has been seeing our amazing group of Community Store Volunteers embrace the introduction of the Eftpos machine. This technology gives people another way to shop in our store, acknowledging that many people these days do not carry cash.

In a volunteer capacity I’ve had the opportunity to be involved in two fantastic mission outreaches this year- a trip to the Katherine Christian Convention with Gavin and Kim in May, and the Winter Night Shelter. I opted to undertake the overnight shifts for the WNS and discovered a surprise benefit..... 8 hours of uninterrupted office time to get a lot of work done!!!

The Building launch dinner in August was a fabulous Parish wide event. It was great to see so many from the parish attending, and a great relief for me personally to see all the weeks of planning come together so smoothly! I think if I wasn’t serving God at St Mary’s I could have a lot of fun working as an events planner.... although the team of volunteers and my family might say my OCD tendencies might get the better of me!

Speaking of teams of volunteers- its a great joy of mine to be able to interact with so many of our volunteers in so many capacities- from putting together the rosters for the services each week, helping everyone meet the Child Safe requirements, ensuring our sacristans have everything they need (they are the team that set the church up each week to make sure communion is ready for 8.30am and we have the right colours out for the liturgical calendar- chat to me if you would like to be part of that team next year!), signing out keys to those doing church cleaning and grounds maintenance, and popping in each day to say hello to our Community Store volunteers. Thank you to everyone who volunteers! This year my “administry” team has expanded to include Bob and Kateryna who now upload the pew sheet to the website each week after Clarissa has produced it!

I am so excited to see where God leads me in the coming year. He has given me an incredibly clear vision for Women’s Ministry and that is certainly a “watch this space”!

2019 has been, amongst other things, a year of graduations.

The first was my own graduation for my Master of Arts (Theology). Though I finished the work last year, this was the first Ridley graduation ceremony since. It was a privilege to gown up and celebrate the end of nine years work, along with others with whom I have studied over the years.

The second was the graduation of several people who have completed the Ridley Certificate and Advanced Ridley Certificate. Congratulations go to: Annette Swaffield, Mike Lampard, Heather Watts, Hilary Williams, Ian Caddaye, Bev Cottell and Don Cottell.

Following this, I have started the Ridley Certificate from the beginning again, leading a small group of people through the Bible Overview unit, and a couple of people doing it in their own time. I plan to continue this next year with further units. Anyone is welcome to join at anytime as the units are independent from each other.

I have continued preaching, including the series on Jeremiah, which for me was both challenging and enjoyable, trying to get to the heart of Jeremiah's message, both the judgement and the hope, which is fulfilled in Jesus.

I have also enjoyed taking part in the liturgical aspects at the 10.30am service, leading, intercessions and occasionally music. Though not officially part of my role, I enjoy helping people on their journey of worshipping our loving and awesome God.

I look forward to ministering again next year as God guides both the parish and myself.

Wardens Report

Mark Armstrong, Wendy Caramarco, Max Langshaw, Noel Sprague

In Philippians 4:6 we read *"Do not be anxious about anything, but in everything by prayer and supplication with thanksgiving let your requests be made known to God."*

For some among us everyday activities may cause us to become anxious, but it is through prayer and thanksgiving that God provides us with our greatest peace and joy. The wardens are continually encouraged by and thankful for your prayers for us and for Parish Councillors.

We have completed property inspections during 2019 and can report that facilities are in good condition with the church plaster repairs now planned during late June and early July 2020. We have spoken to and agreed to hold off repairs so as to allow our plasterer to undergo surgery in January. This also avoids possible disturbances with planned weddings in March.

We thank all parishioners for their continual support. Without this we would be unable to provide the services and programs we provide for the community. We, as always, are so thankful to our dedicated staff who give so much often without proper recognition. Each one of you continue to build up our body in Christ our Lord and Saviour.

The wardens continue to monitor our finances with a frugal approach and look forward to 2020 with optimism for our building program; all things being in perfect timing as God intends.

Be encouraged - and as we read in Colossians 3:15 *"And let the peace of Christ rule in your hearts, to which indeed you were called in one body; and be thankful."*

Parish Council Report Samantha Dennett – Parish Council Secretary

Parish Council met for 7 business meetings during 2018/2019. In addition, Parish Council attended an Archdeaconry Forum and organised a Special Mission Action Focus meeting.

At each business meeting, Parish Council received reports from Staff, Wardens, and Treasurer, as well as from the Building Committee, the Community Store and the Winter Night Shelter Committee.

Marthie Grobler, Danielle Johanesen and Esther Rule joined Parish Council.

Major motions passed at Parish Council this year include the following:

November 2018

- The 2018/2019 Budget was accepted.
- Community Store 2018 Budget/reports accepted.
- Church Reconfiguration accepted.

December 2018

- Wardens appointed Alan Phillips as Treasurer.
The Wardens nominated Noel Sprague as the Warden on the Incumbency Committee.
- Samantha Dennett appointed as Parish Secretary.
- Wendy Caramarco appointed as the Parish Council representative for the Electoral Roll Committee.
- Lay Assistants for Holy Communion list were accepted.
- St Mary's entered a Partnership Agreement with Winter Night Shelter – Sunbury 2019.

January 2019

- Parish Council formally welcomed Marthie Grobler, Danielle Johanesen and Esther Rule.
- Building Fund raising committee established by Phil Stacy.

March 2019

- Building Fund guidelines established by Wardens.
- Letter sent to Sunfest Committee in regards to the use of St Mary's Anglican Church land for the Sunbury Festival.
- 2 x Sale banners to be displayed outside the Community Store purchased.
- Application for extra synod member/representative.
- A Special Mission Action focus meeting arranged in response to an evaluation by Ken Morgan on St Mary's Mission-readiness.
- Wording formalised for organisations to display when using St Mary's land for gatherings and events.

May 2019

- \$1300 of community store excess funds and \$700 from the maintenance reserve account to be used to replace playground equipment.
- BCA approved 'Acknowledgement to Country' to be read at Christmas, Easter, NAIDOC week, National Reconciliation week and National Sorry Day.
- OH & S inspections completed by Wardens.
- Upgrade of the commercial fit-out of the kitchen to an expenditure of an additional \$50,000.
- Families with pre-schoolers, the Community Store and reading the bible with enquirers confirmed as the three main mission focus areas of the church. Three associated committees established.
- Parish Council giving allocations – CMS \$4,000, Kara Martin (guest speaker - August) \$600, BCA \$500, Sunbury Chaplaincy \$400, Mission Aviation Fellowship \$500, Anglican Overseas Aid (for drought relief) \$500, Prison Fellowship \$500.

July 2019

- New privacy policy accepted with no amendments.
- Purchase of a new vacuum cleaner for the Church.
- Amendment of the existing 2018/2019 Draft Budget.

September 2019

- \$4,000 to be returned to the Community Store before the end of the financial year.
- Letters of appreciation to be sent to Rod Smyrk for his dedicated commitment to the WNS as venue coordinator and to Chris Morgan-Prosser for her role as WNS coordinator.
- Community Store annual review accepted with no amendments.
- Grounds and Maintenance manager to approach Hume Council to request filling of holes in the driveway with gravel.
- Purchased 2 x 600 mm stoves to be installed as per the report recommendation, with funds to come from maintenance reserve account.
- Parish Council giving allocations - CMS (Adams) \$4,000, BCA \$500, Ridley College \$500, Mission Aviation Fellowship \$500, Peter Adam (guest speaker – October) \$500, Sunbury Chaplaincy \$542.50.

Building Committee Report

Building Committee

Alan Phillips, Phil Stacy, Noel Sprague

Our official launch on Saturday 10 August enabled us to bring as many of our parishioners together to hear our plans for future building at St Mary's. Thank you for all who have responded, your actions continue to affirm God's plan for us all. At its October meeting the Diocese Building Committee passed the following resolution

"The Building Committee agree complete support for the project and formally commends the parish on the valuable and intentionally missional focus of the proposal. The Committee approves the updated plans and the Parish to proceed to tender."

We have now approached four builders and will review tender their proposals once received with the view to return to the Diocese early in 2020. Your continuing support with prayer during all of these processes is greatly appreciated.

Home Group Report Alison Rae

Lamentations 3:21-24

²¹ But this I call to mind, and therefore I have hope:

²² The steadfast love of the LORD never ceases; his mercies never come to an end;

²³ they are new every morning; great is your faithfulness.

²⁴ "The LORD is my portion," says my soul, "therefore I will hope in him."

As each of the homegroups come together in their uniqueness, each sharing in Jesus's name the renewing of mercies, hope and faithfulness. Jesus's community is growing, sharing and supporting each other in a safe and trusting environment. This is amazing part of the St. Mary's ministry and a way of providing prayer, support and comfort practically and emotionally. It has been wonderful for me to hear, share and encourage the leaders of the homegroups.

There are 10 homegroups, which fit the needs of the church community. We have been blessed by the continuing leaders this year; Armstrong's Tuesday homegroup, Edith's Monday Homegroup, Max's Men's Homegroup, Mike and Gill's Thursday homegroup, Irene's Wednesday Homegroup, Elsa and Bev's Thursday Homegroup Matt's Tuesday homegroup and new leaders

: Kyle Cozens who willingly took over the role of The Young Adults group from Ben and Emily. And has continued to grow and lead this group through the change of leaders, times and topics. Well done Kyle.

: Bob Degtryriov who stepped up to the role of Men's Tuesday Night fortnightly Home Group as Matt stepped back. Through Bob's generosity he has continued to run this group, providing food and study this year. Encouraging new leadership, within group. Thank you for your continuing leadership of this group. Well done Bob.

:and Annette Swaffield leading the complementing Women's Tuesday Night fortnightly home group, who start there night with coffee and cake, then delve into the scripture. They continue to support each other during the week with prayer and connections via mobile. Well done Annette, with your teacher's management able to keep these women on track and feeding them.

Each of the leaders are valued and bring Jesus into each of these groups. Thank you.

Then numbers in the groups fluctuate throughout the year, as holidays, illnesses and other factors impact the attendance, but a great commitment of consistent numbers has been maintained by the groups.

The Homegroup Leaders have met four times during the year and I have encouraged each group to pray for another group and their leaders during the homegroup's prayer time. During these meetings we encourage each other through sharing our experiences of what to do for new topics, different ways of praying and how to encourage each other with sharing the leadership.

I would really like to thank Elsa for her encouragement and help during the year. And the continued support of Matt, Gavin and Narelle. May God continue to guide me in my encouragement and support of the Homegroup Leaders throughout 2020. As leaders we must remember John, when asked about Jesus...

"He must increase, but I must decrease." John 3:30 English Standard Version (ESV)

Winter Night Shelter Rodney Smyrk

The Winter Night Shelter was a program that our congregation readily accepted and adopted. I have long had an empathy and sympathy for the homeless people in our world and especially for those in our own locality. Of a cold winter's night as I climbed into my warm and comfortable bed I often thought how impossible it must be to be outside in the dark, harsh and freezing night trying to gain rest whilst sleeping rough or cramped up in a car. So I often prayed for such people and on occasions asked our priests to do likewise and somewhat comforted myself in the knowledge that I had done my bit and there was nothing more that I could really do to tackle this huge social problem in our world. Until Father Gavin told me one day of the Winter Night Shelter and how St Mary's was joining with other Churches in Sunbury to provide a wholesome meal, warm bed and company for local homeless people wishing to partake of it each night throughout winter. Fr Gavin suggested that I might like to co-ordinate the program involving St Mary's participation. This I readily agreed to because at last an opportunity had presented itself by which I could do something practical towards mitigating this unfortunate reality within our community. At the same time I was drawn to Matthew 25 and could see how participating in the Winter Night Shelter was a real way of serving the Lord by caring for those in need.

After speaking to our three congregations about the WNS some 52 of our congregants subsequently participated in delivering our portion of the program along with the assistance of 10 community volunteers. Each of these people played a vital role in ensuring that we were able to fulfil our responsibilities.

Our team of dedicated drivers collected the trailer and dog trailer from other Churches and duly delivered them to St Marys and took them from St Marys to another Church or to the storage yard at the Baptist Church. This was often done in inclement weather but the job was always done. The drivers also worked so well as a team filling in for each other when necessary or making shift swaps if required.

To provide the evening meals required we were blessed to receive the assistance of the Community Kitchen which provided the Monday night meals on all but four or five Mondays. On those other Mondays and for the Thursday meals we decided to use Home Cooks instead of preparing and cooking meals at the Hall. This system worked extremely well with 13 Home Cooks preparing a designated Italian meal and dessert at home, delivering the food to the Hall where it was subsequently heated and served by a Hall Cook rostered in the first shift of the night. The quality and quantity of the food provided without exception was outstanding and each Home Cook could gain great satisfaction from knowing that their food was valued and appreciated and provided our guests with often their only meal for the day.

Our Shift Supervisors operated within three shifts with three members rostered per Shift on most occasions. Shift 1 operated from 5.30 pm – 10 pm and was responsible for unloading equipment from the trailer, setting up the Hall, welcoming guests, warming and serving the meal, cleaning up after the meal and then engaging in fellowship with the guests. Shift 2 was the difficult Shift because it operated from 10.00 pm – 7.00 am. A dozen or so people accepted this difficult Shift with many of them taking the Shift repeatedly. Even though this was the period of sleep for the guests not all guests slept at all times and thus at least one supervisor was required to be awake at any given time. The third Shift operated from 7.00 am – 9.00 am and involved the waking of guests, provision of breakfast for guests, packing of equipment and replacing it into the trailer ready for transport to the next Church for the next night.

All supervisors lead by a wonderful team of Shift Leaders, ensured that all bar a handful of Shifts were not only staffed but fully staffed. Over the entire program this amounted to 78 shifts and over 220 volunteer contributions. A truly magnificent effort by our Shift Supervisors!

Then we had laundry to contend with. Six ladies provided this service and accepted full bags of bedding after a number of designated days of usage for laundry. Each bag of bedding required sheets, doona covers, pillow protectors and pillow cases to be washed, dried and repacked. The team of ladies collected the bedding from the Hall, took it home for laundering and then returned it to the Hall ensuring that each of our guests had clean and hygienic bedding for their use every night.

Whilst all this servicing was being delivered under the Program prayerful support was constantly delivered for the Program generally through the Program's Prayer Co-Ordinator and via our own Ministry team. Chris Morgan-Prosser as the overall Program Co-ordinator was absolutely magnificent in her dedication and time spent in the Program quite often under the most difficult of circumstances when her husband had repeated bouts of illness and hospitalisation. Her faith and prayerful support of the Program was profound!

The Lord responded to the Winter Night Shelter Program by ensuring all that was needed to make it a success was provided. His bountiful provision ensured that 19 -20 homeless people in our community were able to endure a long cold winter in much greater comfort than would otherwise have been the case.

Kids Hope Clarissa Burn

At the end of 2018, 3 of our children finished primary school. As their mentors (plus one other) had to take a break after years of mentoring, we were not able to welcome any new children to the program in 2019. So this school year, we have 10 children, compared to 13 the previous year.

This year, St Mary's Kids Hope Program was featured in the May edition of The Melbourne Anglican. The article (written by one of our parishioners, Nicola Templeton) really underlined the importance of the program to some troubled school children.

I'd like to thank all our "retired" mentors for all their years of faithful mentoring: Elsa Philips, Annette Swaffield, Calum Hay, Peter Rovers, Marj Stacy and others who were there before my time as coordinator. I'd also like to thank Sunita Murch who joined our depleted pool this year.

At the risk of sounding like a broken record, I'd like to call on members of our congregation who have one hour a week to spare (during school hours) by sharing God's love with a troubled child, to prayerfully consider becoming a mentor.

"Whoever receives one such child in my name receives me, and whoever receives me, receives not me but him who sent me." (Mark 9:37)

Jesus, Himself said, 'It is more blessed [and brings greater joy] to give than to receive.'" AMP bible.

How true are these words for all the people of St. Mary's who so generously give their support to the community of Chibobo in Zambia. And through your generous prayers, questions, touching base and financial giving – we know that greater joy in giving and in return there is even greater joy when we see how our support is used in Chibobo.

Our Lenten tins this year raised over \$2000.00, the Plants stall at the Sunbury Fair was another successful fund raising effort (thanks to those hard workers who prepare for this stall all year and on the day) and a private donation to purchase a new tractor at Chibobo have all contributed towards the self-sustainability project that Staivous is working on.

There are currently 45-50 children living at HMP during the week and returning to their guardians at weekends which is a requirement of the Zambian Children's Affairs Office. Also following advice from the office – the year 12 students are back in their communities while still being supported financially for their schooling and living.

The maternity ward is now officially open and many women are choosing to have their babies there. Along with the medical centre – there are now 3 staff members employed to provide medical needs in the community. The head nurse is also the midwife and she has two other nurses supporting her – one full time, the other part time.

Staivous and the HMP board and other local community members are working hard with the Education Board (particularly with the Lusaka office) to have the Secondary School re-opened in January 2020. In the meantime, Year 10 and 11 are running with the private teachers HMP have employed, the Year 12s are at Chimupati, and the rest are back at the Primary School.

If you are a follower of Chibobo Community Zambia you will have seen that the chickens arrived in Chibobo and are demonstrating success in the community with good sales outlets established in Serenje. The fish ponds are well under way and when the rains arrive, they will be filled and become operational. The farm yielded a small but still prosperous amount of soya beans and the maize crop has been planted over 50ha of land. The new tractor has been very instrumental in the increased area of land being farmed. A farm manager has been employed to assist Staivous in this increased farming work.

The HMP church is now beyond repair due to termites and the community have commenced making bricks to replace the old building with a new one.

Mr July has found travelling 8 km to and from his home to Chibobo becoming increasingly difficult for him and spoke of retiring when the 2018 team was there. However, negotiations have been occurring and early October this year, money from the 2019 Lenten tins was sent to Chibobo to purchase a small second hand motorbike to enable him to get to HMP more easily and for him to continue to be the wonderful support he is to Staivous.

Please continue to pray for all at Chibobo particularly for the re-opening of the Secondary school, for this year's crop to be a success and for Staivous and Memory as they await the arrival of their baby soon.

Prayer Ministry Report

Lesley McInerney

Connecting with God through prayer is a joy and a privilege, and we acknowledge the importance of quiet time with God. But for various reasons many Christians find it hard to set aside quiet time for prayer and contemplation. Retreats are especially valuable for Christians who have a busy lifestyle and find it hard to set aside substantial blocks of time to be quiet with God.

In November our well attended Quiet Day was held at Bullengarook at the bush retreat home of Audrey Williams. The theme was Colossians Chapter 3, setting our minds on things above, and the Day was led by our Ridley student Jeremiah Paul, assisted by his wife Laura. The day was very special as we had quiet time to reflect and come closer to God. Jeremiah and Laura's leadership was widely praised. In the lead up to the Quiet Day, everyone (not just those attending the retreat) was urged to dedicate time each day to prayer and meditation. To assist in this, a series of Bible verses and short passages was put together, mainly on the themes of the Beatitudes, for people to use as a prompter for their prayer and meditation.

At St Mary's, we surround all we do with prayer, knowing that our Father listens and hears our prayers. As individuals, we pray in private. We pray in our home groups and other group settings such as prayer partners and triplets. We join together in our worship services to offer prayers of praise, thanksgiving and intercession.

Sue Allaz, Janet Minge, Elsa Phillips, Heather Watts and Hilary Williams are our intercessors who meet weekly to pray over church matters and for personal prayer requests submitted on the green Communication Cards. Our Prayer Chain, coordinated by Edith Langshaw, responds to urgent personal prayer requests.

On the second Monday evening of each month at 7.30pm we meet in the church for a Parish Prayer Meeting, which everyone is invited and encouraged to attend. The meeting usually includes a Bible reading and a Psalm, and we break into small groups to offer prayers and praise on church matters, major concerns around the world, local community concerns, and for individuals in need of our prayers. This year we had three special Parish Prayer Meetings, one to pray for the ministry of Kids Hope in the coming school year, a second to pray for the planned building of a new worship centre, and the third for the Winter Night Shelter program.

Weekly prayer meetings are also held on Wednesday and Saturday mornings.

I encourage everyone to make the effort to join us, at least occasionally, as we meet to praise and pray to our heavenly Father.

Youth United Jenny Caddaye

In 2019 Youth United averaged 4-6 students, with a core group of four plus a few others who come on an irregular basis. The program has been run from the Parish House each Friday evening of the school term between 7-8:30 pm. The evenings typically include some active games and a short biblically based discussion which this year has included question nights. Supper is included to enable and further establish fellowship within the group. External activities this year have included a beach trip, and local scavenger hunt which ended up at the ice-cream shop. All Youth United leaders have completed the Anglican Church requirements relevant to working with children. Currently we have need of more female leaders.

I would like to present the Annual Report of St Mary's Mothers' Union for 2019. At our AGM in October 2018 the following members were elected Office Bearers for the following year:

President: Susanne Baxter-Smith
Secretary: Bev Cottell
Treasurer: Jan Kokic
Vice President: Gill Garth

We have 13 financial members, averaging 8-10 per meeting. We were especially pleased to admit Shirley Wilson at the Eucharist service following our Quiet Day in May.

Some of the highlights from our year are as follows:

After church service in March a group of ladies went to Riddell's Creek Hotel for lunch which was a fun time.

April was our Lady Day service, a special day for MU, which was held on a Sunday afternoon in the Cathedral. Everyone agreed it was lovely to have our service back there after a few years away.

In May Rev Carmel Hunter (who is now MU Chaplain for Melbourne Diocese) led our Quiet Day. We were joined by members from Altona, St Albans, Watsonia and Rosanna. It was a most refreshing day ending with a Eucharist Service.

On 28th July we held our Wave of Prayer Service during the 8.30 Sunday morning service for the first time. I believe it was well received.

We celebrated our 29th birthday in September this year with a luncheon and guest speakers. Robyn and Tony Hickson from Anglican Overseas Aid Organisation, telling and showing us of some of their travels in which their organisation works. We invited members of the parish and members of North Western Region to attend and were really pleased to have 43 people for lunch.

During the year we have had members attend Council meetings and various other branches for functions and fund raisers. Several of our members met with members from other branches in November to pack 2750 Christmas cards for all Women in prison in Victoria. Each person receives a pack of 5 cards for their personal use. It is a wonderful day of fellowship for us, whilst acknowledging we are providing for those less fortunate. Thank you to those parish members who have donated Christmas cards for us to use this year.

Our project for this year has been to knit beanies and fingerless mittens for the Mission to Seafarers who give them to the sailors who attend the Mission in Melbourne. Thanks to the ladies who have been active in this project.

MU has continued to play a role in the baptisms performed at St Mary's, presenting a candle.

It is sad to note there has been a drop in baptisms performed this year. I would like to thank Lil Kelly for her work in updating the Baptismal Roll and sending out anniversary cards.

I would like to thank the members from St Mary's and MU members who donated goods for us to sell on our Trading Table. This year we raised \$714 from our fund raising. These funds will be used to help support Northern Outreach projects and the Disaster Fund in Australia as well as other overseas projects.

I would like to thank Bev for her secretarial skills, Jan as treasurer and other members who have played special roles this year. My thanks as well to Gavin and staff for their help and support to MU. Also thank you to the ladies who help with morning tea and lunches, especially Pam and Bev.

CMS Pamela Allan

When missionaries left England ,220 years go, the aim was to assist poorer countries improve their living standards and , through teaching, realise that our God loved them

This is the same today and we support the Adams family in Timor Leste to reach out to people in one of the poorest countries in the world. They minister in conjunction with the Evangelical Presbyterian Church in a country where 70 per cent of the population is under 24 years of age.

Chris is part of a ministry team training locals to hear that message whereas Grace is continuing with Scripture Union and has produced a childrens' Bible in the local Teton language.

Your donations, totalling \$1,180.20, have helped to keep this ministry alive and your generosity is much appreciated. Please continue to uphold Chris, Grace and Micah and pray for a safe delivery of a healthy baby early in January.

As it says on the donation box, "Small change for us, Big change for them". Thank you for your support!

Community Store Report Kristine Green

Another year has come and gone.

Xmas lunch was held at the Galli Restaurant and greatly enjoyed by everyone who attended.

Donations have been amazing--an overabundance in fact, but thanks to all of the hard work the volunteers do, we always seem to clear the back load and carry on as normal.

Thanks also for all the other volunteers's help throughout the year, it is greatly appreciated. We had four new volunteers start work at the shop, Alayna , Carol, Halyna & Lynne and are a great assistance.

Mid Winter Xmas Lunch was held at the Sunbury Bowling Club and was very popular also.

Thanks again for all the work you do, the work is made a lot easier with your help.

Stitch and Sew Report Gill Garth

Our group meets on a Tuesday afternoon from 1pm - 3pm. Our numbers have been down this year with between 6 - 8 meeting regularly. We are an enthusiastic group who sit and chat while doing our individual craft such as knitting, crochet, patchwork and cross stitch. We welcome new members and can assist them with their projects.

If you just want to come along for a "chat and a cuppa" then this is the group for you.



St Mary's

2018-2019

Financial Reports



Financial Report- Churchwardens

We should all be greatly encouraged by God's provision to us during 2019. The wardens are pleased to report that giving exceeding our budget and expenditure was lower than forecast during 2019 providing a budget surplus of close to \$7,000 for the year. This is against what was originally a deficit forecast of around \$4000. This is only possible by the continual generosity of all parishioners.

Closer examination of our finances during the year has identified a miscalculation, where interest on building fund monies was inadvertently counted as income and not transferred out. This has occurred in practice but not on paper and was not identified until we looked at our cash flow forecasts for next year. This oversight we now understand reduced budget forecasts on our current and previous forecast budgets dating back to 2015/16. This accounting error has been rectified for 2019/20 budget and results in a forecast deficit of \$11667. We are again facing difficult financial decisions and with a planned building program your support is even more required. The wardens thank all parishioners for their contributions during 2019 ask that you prayerfully consider your planned giving for the coming year, without your support we cannot continue God's work for St Mary's.

Profit & Loss [Budget Analysis]

October 2018 To September 2019

ABN: 16 128 744 661

		Selected Period	Budgeted	\$ Difference	% Difference
4-0000	Income				
4-1000	Collections				
4-1004	5pm Offertory	\$45,826.40	\$24,576.00	\$21,250.40	86.5%
4-1005	Open Plate & Envelope Offertor	\$94,900.35	\$99,576.00	-\$4,675.65	(4.7)%
4-1006	Donations Non-specific	\$36.00	\$444.00	-\$408.00	(91.9)%
4-1010	Electronic Giving	\$106,138.50	\$90,383.75	\$15,754.75	17.4%
	Total Collections	\$246,901.25	\$214,979.75	\$31,921.50	14.8%
4-1020	Weddings/Funerals				
4-1021	Weddings	\$815.00	\$852.00	-\$37.00	(4.3)%
4-1022	Wedding and Funeral Teas	\$250.00	\$1,200.00	-\$950.00	(79.2)%
4-1023	Funerals	\$1,110.00	\$4,000.00	-\$2,890.00	(72.3)%
4-1024	Wed/Funeral ADF24859 BuilFund	\$1,780.00	\$2,196.00	-\$416.00	(18.9)%
4-1025	Weddings/Funerals Asst, Clergy	\$400.00	\$360.00	\$40.00	11.1%
	Total Weddings/Funerals	\$4,355.00	\$8,608.00	-\$4,253.00	(49.4)%
4-2000	General Donations				
4-2001	Donation Winter Night Shelter	\$500.00	\$0.00	\$500.00	NA
4-2003	Donations to Careworks	\$414.20	\$180.00	\$234.20	130.1%
4-2005	Donations to Mission	\$20.00	\$0.00	\$20.00	NA
4-2007	Chaplaincy Offerings	\$155.00	\$456.00	-\$301.00	(66.0)%
4-2009	Chibobo Orphanage	\$2,258.95	\$3,204.00	-\$945.05	(29.5)%
4-2010	Chibobo Famine Appeal	\$8,424.85	\$8,424.85	\$0.00	0.0%
4-2011	Chibobo Special Purpose	\$425.00	\$3,348.00	-\$2,923.00	(87.3)%
4-2012	Chibobo Student Year12 Support	\$3,050.00	\$456.00	\$2,594.00	568.9%
4-2013	Chibobo Buildings	\$2,080.85	\$252.00	\$1,828.85	725.7%
4-2015	Specific Fundraised/Donated	\$100.00	\$1,500.00	-\$1,400.00	(93.3)%
4-2016	Donation for Playgroup	\$830.90	\$504.00	\$326.90	64.9%
4-3002	Donations - Building Envelopes	\$29,494.96	\$49,584.00	-\$20,089.04	(40.5)%
4-3005	Kids Hope	\$0.00	\$1,100.00	-\$1,100.00	(100.0)%
4-4000	Donation-Approved Build Fund	\$0.00	\$996.00	-\$996.00	(100.0)%
	Total General Donations	\$47,754.71	\$70,004.85	-\$22,250.14	(31.8)%
4-5000	Trading/Fundraising Activities				
4-5001	Community Store	\$110,337.14	\$110,000.00	\$337.14	0.3%
4-5003	Event Tickets	\$2,276.21	\$250.00	\$2,026.21	810.5%
4-5010	Other Fund Raisers	\$0.00	\$500.00	-\$500.00	(100.0)%
4-5011	CMS Tins	\$1,180.20	\$1,020.00	\$160.20	15.7%
4-5012	Future Building Funds	\$152,660.00	\$750.00	\$151,910.00	20,254.7%
4-5013	Card Sales/Name Tags	\$40.50	\$20.00	\$20.50	102.5%
4-5014	150th Merchandise	\$240.00	\$250.00	-\$10.00	(4.0)%
	Total Trading/Fundraising Activities	\$266,734.05	\$112,790.00	\$153,944.05	136.5%
4-7000	Income B/Interest endowments	\$0.19	\$65.00	-\$64.81	(99.7)%
4-7001	Interest Anglican Develop Fund	\$26,565.59	\$10,000.00	\$16,565.59	165.7%
4-9000	Income Parish Property-Nett	\$13,091.00	\$12,250.00	\$841.00	6.9%
4-9100	Grants				
4-9102	Archdeacon Allowance - ADOM	\$4,000.00	\$4,500.00	-\$500.00	(11.1)%
4-9203	Grant - Childrens Worker	\$4,000.00	\$4,000.00	\$0.00	0.0%
4-9204	Grant - Ridley Student	\$3,100.00	\$3,000.00	\$100.00	3.3%
	Total Grants	\$11,100.00	\$11,500.00	-\$400.00	(3.5)%
	Total Income	\$616,501.79	\$440,197.60	\$176,304.19	40.1%
	Gross Profit	\$616,501.79	\$440,197.60	\$176,304.19	40.1%
6-0000	Expenses				

Profit & Loss [Budget Analysis]

October 2018 To September 2019

ABN: 16 128 744 661

		Selected Period	Budgeted	\$ Difference	% Difference
6-0999	STAFF COSTS				
6-1100	Assistant Ministers				
6-1103	Reimbursement WExpenses	\$0.00	\$2,000.00	-\$2,000.00	(100.0)%
	Total Assistant Ministers	\$0.00	\$2,000.00	-\$2,000.00	(100.0)%
6-1700	Vicar/R.Vicar Stipend/Allow				
6-1710	Vehicle Replacement Fund Vicar	\$4,560.00	\$4,560.00	\$0.00	0.0%
6-1716	Vicar's Long Service Leave	\$1,548.00	\$1,524.00	\$24.00	1.6%
6-1720	Superannuation - Vicar	\$9,501.48	\$8,604.00	\$897.48	10.4%
6-1724	Benefit Account GW	\$27,579.96	\$15,780.00	\$11,799.96	74.8%
6-1725	Salary Sacrifice Superannu Vicar	\$16,090.44	\$8,940.00	\$7,150.44	80.0%
6-1726	Stipend Insurance Sal.Sac.GW	\$1,087.41	\$936.00	\$151.41	16.2%
6-1730	Wages, Salaries & Stipends GW	\$15,923.78	\$32,628.00	-\$16,704.22	(51.2)%
6-1734	Sickness & Accident Vicar	\$573.56	\$612.00	-\$38.44	(6.3)%
6-1735	MV Running Cost Vicar	\$2,406.29	\$3,376.00	-\$969.71	(28.7)%
6-1736	MV Standing Cost - GW	\$1,766.91	\$0.00	\$1,766.91	NA
	Total Vicar/R.Vicar Stipend/Allow	\$81,037.83	\$76,960.00	\$4,077.83	5.3%
6-1790	M Browne's Stipend/Allowance				
6-1791	Browne's Stipend/Wages	\$16,132.40	\$20,392.64	-\$4,260.24	(20.9)%
6-1792	Browne's Superannuation	\$6,257.40	\$5,363.48	\$893.92	16.7%
6-1793	Browne's Sal. Sac. Super	\$4,171.56	\$4,012.74	\$158.82	4.0%
6-1794	Browne's Benefit allowance	\$21,411.96	\$17,600.00	\$3,811.96	21.7%
6-1795	Browne's Vehicle Replacement Fund	\$4,560.00	\$0.00	\$4,560.00	NA
6-1796	Browne's LSL	\$1,548.00	\$1,583.28	-\$35.28	(2.2)%
6-1797	Browne's M V Running Cost	\$1,880.99	\$3,040.00	-\$1,159.01	(38.1)%
6-1798	Browne's Stipend Ins/S&L	\$1,352.40	\$561.24	\$791.16	141.0%
6-1799	Browne's Housing Allowance	\$21,900.00	\$22,360.00	-\$460.00	(2.1)%
	Total M Browne's Stipend/Allowance	\$79,214.71	\$74,913.38	\$4,301.33	5.7%
6-1800	Administrator's Salary				
6-1801	Superannuation - Administrator	\$3,231.96	\$3,780.00	-\$548.04	(14.5)%
6-1802	Administrator Salaries	\$34,020.00	\$34,020.00	\$0.00	0.0%
6-1804	Super - Admin/Cleaner Casual	\$636.24	\$675.48	-\$39.24	(5.8)%
6-1805	Salaries - Admin/Cleaner Casual	\$6,697.60	\$7,109.76	-\$412.16	(5.8)%
6-1807	Training Allowance	\$2,400.00	\$2,400.00	\$0.00	0.0%
	Total Administrator's Salary	\$46,985.80	\$47,985.24	-\$999.44	(2.1)%
6-1899	Other Staff Costs				
6-1940	Work Cover	\$1,600.95	\$2,100.00	-\$499.05	(23.8)%
6-1960	Children's Ministry Worker	\$2,913.07	\$3,054.78	-\$141.71	(4.6)%
6-1961	Super Children's worker	\$290.19	\$386.92	-\$96.73	(25.0)%
	Total Other Staff Costs	\$4,804.21	\$5,541.70	-\$737.49	(13.3)%
6-2200	Training Coordinator				
6-2201	Salary - Training Coordinator	\$5,374.60	\$5,374.60	\$0.00	0.0%
6-2202	Super - Training Coordinator	\$175.26	\$175.26	\$0.00	0.0%
	Total Training Coordinator	\$5,549.86	\$5,549.86	\$0.00	0.0%
	Total STAFF COSTS	\$217,592.41	\$212,950.18	\$4,642.23	2.2%
6-2300	Insurance				
6-2301	Insurance - Property	\$11,110.27	\$10,760.00	\$350.27	3.3%
6-2303	Bookkeeping Exp.	\$5,900.00	\$6,000.00	-\$100.00	(1.7)%
	Total Insurance	\$17,010.27	\$16,760.00	\$250.27	1.5%
6-2400	Church Expenses				
6-2401	Wine,Wafers,Envelopes,Badges	\$531.50	\$550.00	-\$18.50	(3.4)%

Profit & Loss [Budget Analysis]

October 2018 To September 2019

ABN: 16 128 744 661

		Selected Period	Budgeted	\$ Difference	% Difference
6-2402	Confirmation/ Baptism	\$0.00	\$145.00	-\$145.00	(100.0)%
6-2403	Conferences	\$1,389.52	\$1,500.00	-\$110.48	(7.4)%
6-2404	Books & Training	\$338.42	\$945.00	-\$606.58	(64.2)%
6-2405	Media Costs	\$1,541.22	\$1,100.00	\$441.22	40.1%
6-2406	Piano/Organ/Music/CCU	\$734.98	\$1,212.00	-\$477.02	(39.4)%
6-2407	Office Expenses-Stationery	\$1,463.48	\$1,800.00	-\$336.52	(18.7)%
6-2408	God's Gang & Youth United	\$326.92	\$350.00	-\$23.08	(6.6)%
6-2409	Copyright and Subscriptions	\$229.00	\$250.00	-\$21.00	(8.4)%
6-2410	Kids United	\$65.68	\$400.00	-\$334.32	(83.6)%
6-2411	Playgroup Expenses	\$254.15	\$300.00	-\$45.85	(15.3)%
6-2412	Youth Ministry	\$0.00	\$120.00	-\$120.00	(100.0)%
6-2416	Hospitality	\$1,774.32	\$1,850.00	-\$75.68	(4.1)%
6-2422	Parishioners Hospitality & Wel	\$569.33	\$725.00	-\$155.67	(21.5)%
6-2423	Funeral & Wedding Costs/Organ	\$805.43	\$650.00	\$155.43	23.9%
6-2424	Kids Hope	\$1,126.36	\$1,245.00	-\$118.64	(9.5)%
6-2426	Telephones & Internet	\$4,452.42	\$3,995.00	\$457.42	11.4%
6-2471	Print & Copy	\$6,460.34	\$5,500.00	\$960.34	17.5%
6-2472	Comm. Store- Expenses	\$19,630.57	\$23,380.00	-\$3,749.43	(16.0)%
6-2476	Equipment	\$760.46	\$0.00	\$760.46	NA
6-2478	PA System	\$250.00	\$0.00	\$250.00	NA
6-2480	Police Checks	\$295.14	\$450.00	-\$154.86	(34.4)%
6-2484	Pathways	\$148.17	\$480.00	-\$331.83	(69.1)%
6-2486	Excess Community Store Funds	\$1,555.01	\$0.00	\$1,555.01	NA
6-2489	5pm Service	\$190.94	\$350.00	-\$159.06	(45.4)%
6-2490	Social Events	\$4,767.93	\$225.00	\$4,542.93	2,019.1%
	Total Church Expenses	\$49,661.29	\$47,522.00	\$2,139.29	4.5%
6-2500	Property Related Expense				
6-2510	Church Building				
6-2511	Utilities- Church	\$1,977.71	\$2,574.00	-\$596.29	(23.2)%
6-2512	Repairs to Church	\$996.36	\$0.00	\$996.36	NA
	Total Church Building	\$2,974.07	\$2,574.00	\$400.07	15.5%
6-2514	Incumbent/P.I.C. Residence				
6-2515	Utilities- Vicarage	\$3,762.92	\$4,602.00	-\$839.08	(18.2)%
6-2516	Repairs to Vicarage	\$3,137.91	\$1,000.00	\$2,137.91	213.8%
6-2517	Utilities Curate	\$2,172.40	\$3,432.00	-\$1,259.60	(36.7)%
	Total Incumbent/P.I.C. Residence	\$9,073.23	\$9,034.00	\$39.23	0.4%
6-2520	Parish Centre				
6-2521	Repairs -Other Properties	\$181.82	\$0.00	\$181.82	NA
6-2522	Hume Rates	\$730.60	\$723.90	\$6.70	0.9%
6-2523	Utilities - Hall & Expenses	\$5,222.47	\$8,025.60	-\$2,803.13	(34.9)%
	Total Parish Centre	\$6,134.89	\$8,749.50	-\$2,614.61	(29.9)%
6-2530	Parish House				
6-2531	Maintenance & Repairs	\$533.12	\$0.00	\$533.12	NA
6-2532	Utilities - Parish House	\$1,295.70	\$1,000.00	\$295.70	29.6%
	Total Parish House	\$1,828.82	\$1,000.00	\$828.82	82.9%
	Total Property Related Expense	\$20,011.01	\$21,357.50	-\$1,346.49	(6.3)%
6-2600	Parish Development				
6-2601	Parish Development - A	\$0.00	\$49,584.00	-\$49,584.00	(100.0)%
6-3100	Mission Expenses				
6-3101	Parochial Assessment	\$32,310.00	\$32,250.00	\$60.00	0.2%
6-3201	Community Store Giving	\$22,111.20	\$25,200.00	-\$3,088.80	(12.3)%

Profit & Loss [Budget Analysis]

PO BOX 2049

SUNBURY VICT 3429

October 2018 To September 2019

ABN: 16 128 744 661

		Selected Period	Budgeted	\$ Difference	% Difference
6-3202	Other Mission Agencies	\$220.00	\$750.00	-\$530.00	(70.7)%
6-3204	Parish Council Giving	\$13,784.10	\$14,300.00	-\$515.90	(3.6)%
6-3205	Ridley Student	\$3,095.32	\$3,000.00	\$95.32	3.2%
6-3207	CMS Tins	\$1,180.20	\$1,050.00	\$130.20	12.4%
6-3208	Chibobo Mission	\$17,155.61	\$18,048.85	-\$893.24	(4.9)%
6-3212	Winter Night Shelter	\$387.95	\$0.00	\$387.95	NA
	Total Mission Expenses	\$90,244.38	\$94,598.85	-\$4,354.47	(4.6)%
6-3301	Bank Fees	\$0.00	\$30.00	-\$30.00	(100.0)%
	Total Expenses	\$394,519.36	\$442,802.53	-\$48,283.17	(10.9)%
	Operating Profit	\$221,982.43	-\$2,604.93	\$224,587.36	8,621.6%
	Total Other Income	\$0.00	\$0.00	\$0.00	NA
	Total Other Expenses	\$0.00	\$0.00	\$0.00	NA
	Net Profit/(Loss)	\$221,982.43	-\$2,604.93	\$224,587.36	8,621.6%

Balance Sheet

As of September 2019

PO BOX 2049

SUNBURY VICT 3429

ABN: 16 128 744 661

1-0000	Assets		
1-1000	Current Assets		
1-1109	NAB Accounts		
1-1110	General Cheque Acc 516062042	\$16,447.74	
1-1112	Rest & Maint Acc. 651925242	\$1,414.10	
1-1118	Community Store Cheque 5020	\$6,376.73	
1-1125	Deposits on Mission Trip		\$50.00
1-1127	Petty Cash-Community Store		\$350.00
1-1141	Petty Cash - Parish Office		\$200.00
1-1142	Petty Cash Office - F.Currency		\$35.00
1-1145	Float Cash Comm Store		\$150.00
1-1147	Youth and Young Adults Camp		\$608.00
1-1148	Petty Cash - Catering Float		\$200.00
	Total Current Assets		\$25,831.57
1-2000	Cash On Hand - ADF		
1-2100	ADF SAV.05004120	\$2,157.81	
1-2201	ADF 4990 Future Building Fund	\$30,945.07	
1-2210	ADF 05004905 ApprBldgFund	\$84,691.24	
1-2215	ADF SAV.05005010 Maint.Reserve	\$16,034.34	
1-2220	ADF Parish Giving 05004616	\$767.38	
1-2230	ADF SAV 05009176 Comm Store	\$5,547.17	
1-2235	ADF Mission Giving - 05009609	\$7,104.15	
1-2281	ADF Appr.Bldg T/D 443009168	\$293,165.83	
1-2282	ADF Appr Bldg T/D 443009209	\$740,005.81	
1-2284	ADF T/D 443009508 Future Bld#2	\$133,000.00	
1-2302	ADF Inv 443009475	\$10,110.90	
	Total Cash On Hand - ADF		\$1,323,529.70
1-2400	Non-Current Assets		
1-2410	Church Organ	\$60,747.91	
1-2412	Computer	\$990.91	
1-2413	Software	\$227.27	
1-2414	Store Equipment	\$908.18	
1-2415	Television/Projector	\$2,981.82	
1-2416	Furniture	\$1,245.00	
	Total Non-Current Assets		\$67,101.09
1-3000	Vicarage 8 Jardine Cres		\$369,519.54
	Total Assets		\$1,785,981.90
2-0000	Liabilities		
2-1000	Current Liabilities		
2-1125	Temp Rec- Deposit on Mission	\$575.25	
2-1147	Temp Rec'd - YYAC	\$2,016.09	
2-1205	Development Phase (1)	\$293,156.87	
2-1300	GST Liabilities		
2-1340	GST Tax Collected	-\$249.82	
2-1350	GST Tax Paid	-\$6,694.49	
2-1355	GST Rounding & Adjustments	-\$1,190.23	
	Total GST Liabilities		-\$8,134.54
2-1400	Payroll Liabilities		
2-1405	PAYG Withholdings	\$88.00	
2-1406	Superannuation Payable- Parish	\$1,606.68	
2-1407	Superannuation payable-Sal Sac	\$3,077.64	

This report includes Year-End Adjustments.

Balance Sheet

As of September 2019

2-1412	Fringe Benefit A/C - Gavin W	\$1,610.95	
2-1415	Fringe Benefits A/C - Browne	\$800.64	
Total Payroll Liabilities		\$7,183.91	
Total Current Liabilities			\$294,797.58
Total Liabilities			\$294,797.58
Net Assets			\$1,491,184.32
3-0000	Equity		
3-8000	Retained Earnings	\$1,269,201.89	
3-9000	Current Year Earnings	\$221,982.43	
Total Equity			\$1,491,184.32

This report includes Year-End Adjustments.

Page 2 of 2

2019/20 St Mary's Budget

	2018/19 Budget	2018/19 Actual	2019/20 Budget
INCOME			
Offertory Collections	\$ 214,979.75	\$ 246,901.25	\$ 244,726.75
Weddings & Funerals	\$ 8,608.00	\$ 4,355.00	\$ 3,529.00
Donations & Mission Giving	\$ 19,344.85	\$ 19,439.95	\$ 9,265.00
Community Store	\$ 110,000.00	\$ 110,337.14	\$ 110,000.00
Other sales & income	\$ 1,020.00	\$ 2,556.71	
Grants- Archdeacon, Ridley Student	\$ 12,600.00	\$ 11,100.00	\$ 7,500.00
Parish Property Hire	\$ 12,250.00	\$ 13,091.00	\$ 9,000.00
Funds raised for New buildings	\$ 51,330.00	\$ 182,154.96	\$ 100,000.00
Interest Anglican Development Fund	\$ 10,065.00	\$ 26,565.78	\$ 5,000.00
Total Income	\$ 440,197.60	\$ 616,501.79	\$ 489,020.75
EXPENSES			
STAFFING COSTS			
Vicar's Stipend, Super & vehicle allowance	\$ 76,960.00	\$ 81,037.83	\$ 81,136.28
Curate's Stipend, Super & vehicle allowance	\$ 52,553.38	\$ 57,314.71	\$ 67,065.02
Manager of Operational Ministries- Salary & Super	\$ 37,800.00	\$ 37,251.96	\$ 41,033.66
Cleaning Staff- Salary & Super	\$ 7,785.24	\$ 7,333.84	\$ 7,785.24
Work Cover	\$ 2,100.00	\$ 1,600.95	\$ 2,100.00
Ridley Student	\$ 3,000.00	\$ 3,095.32	\$ 3,000.00
Training Allowance	\$ 2,400.00	\$ 2,400.00	\$ -
Discipleship & Training Coordinator- Salary & Super	\$ 5,549.86	\$ 5,549.86	\$ -
Children's worker- Salary & Super	\$ 3,441.70	\$ 3,203.36	\$ -
Assistant Minister's allowances	\$ 2,000.00	\$ -	\$ -
Total STAFFING COSTS	\$ 193,590.18	\$ 198,787.83	\$ 202,120.20
Mission Giving			
Mission Giving- Chibobo, CMS & Others	\$ 19,848.85	\$ 18,943.76	\$ 8,600.00
Community Store Giving	\$ 25,200.00	\$ 22,111.20	\$ 22,700.00
Parish Council Giving	\$ 14,300.00	\$ 13,784.10	\$ 14,500.00
Total Giving to MISSION	\$ 59,348.85	\$ 54,839.06	\$ 45,800.00
Property Related Expense			
Church Utilities & repairs	\$ 2,574.00	\$ 2,974.07	\$ 2,700.00
Vicarage and Curate Housing- Utilities & repairs + rent	\$ 31,394.00	\$ 30,973.23	\$ 32,092.00
Parish Centre Utilities & repairs	\$ 8,749.50	\$ 6,134.89	\$ 8,805.00
Parish House Utilities & repairs	\$ 1,000.00	\$ 1,828.82	\$ 498.00
Insurance- all properties	\$ 10,760.00	\$ 11,110.27	\$ 12,500.00
Total PROPERTY Related Expense	\$ 54,477.50	\$ 53,021.28	\$ 56,595.00

2019/20 St Mary's Budget

Ministry and operational Expenses			
Bookkeeping Fees	\$ 6,000.00	\$ 5,900.00	\$ 6,500.00
Wine/Wafers/Envelopes	\$ 550.00	\$ 531.50	\$ 550.00
Confirmation/ Baptism	\$ 145.00	\$ -	\$ 150.00
Conferences	\$ 1,500.00	\$ 1,389.52	\$ 1,500.00
Books & Training	\$ 945.00	\$ 338.42	\$ 900.00
Media Costs, CCLI, Subscriptions	\$ 2,562.00	\$ 2,505.20	\$ 3,550.00
Office Expenses-Stationery	\$ 1,800.00	\$ 1,463.48	\$ 1,850.00
Children's & Youth Ministries	\$ 870.00	\$ 392.60	\$ 750.00
Playgroup Expenses	\$ 300.00	\$ 254.15	\$ 300.00
Hospitality	\$ 1,850.00	\$ 1,774.32	\$ 1,850.00
Parishioners Hospitality & Wellbeing	\$ 725.00	\$ 569.33	\$ 725.00
Funeral & Wedding Costs inc. catering expenses	\$ 650.00	\$ 805.43	\$ 650.00
Kids Hope	\$ 1,245.00	\$ 1,126.36	\$ 450.00
Telephones & Internet	\$ 3,995.00	\$ 4,452.42	\$ 4,745.00
Printing & Copier lease	\$ 5,500.00	\$ 6,460.34	\$ 7,200.00
Community Store- Expenses	\$ 23,380.00	\$ 19,630.57	\$ 22,060.00
Equipment purchases & excess Comm.store funds	\$ -	\$ 2,565.47	\$ -
Police Checks	\$ 450.00	\$ 295.14	\$ 350.00
Outreach Events	\$ 480.00	\$ 148.17	\$ 360.00
5pm Service	\$ 350.00	\$ 190.94	\$ 500.00
Social Events- (Building launch)	\$ 225.00	\$ 4,767.93	\$ 500.00
Total Ministry & Operational Expenses	\$ 53,522.00	\$ 55,561.29	\$ 55,440.00
Other Expenses			
Parochial Assessment	\$ 32,250.00	\$ 32,310.00	\$ 35,683.00
Bank Fees	\$ 30.00	\$ -	\$ 50.00
Total Other expenses	\$ 32,280.00	\$ 32,310.00	\$ 35,733.00
TOTAL EXPENSES	\$ 393,218.53	\$ 394,519.46	\$ 395,688.20
Building Project Funds Transfers			
Building Project (funds transferred to ADF approved building	\$ 49,584.00	\$ 208,720.74	\$ 105,000.00
Operating Surplus	-\$ 2,604.93	\$ 13,261.59	-\$ 11,667.45

Community Store – Budget 2019 – 2020

INCOME **\$110,000**

OP/Run 20.05%

Petty Cash	1,000	
Cleanaway	7,350	
Coordinator's Allowance	3,600	
Miscellaneous	430	
Staff Appreciation/Welfare	2,500	
Store Maintenance	650	
Gas, Electric, Telephone	3,180	
Cleaning	2,750	
Bank fees – Card payments	600	<u>\$22,060</u>

Transferred Funds 14.58%

Diocese Assessment	7,500	
Diocese Insurance	600	
Approved Building Fund	7,440	
Maint. Church Buildings	500	<u>\$16,040</u>

Salaries 38.2%

Church Staff	42,000	<u>\$42,000</u>
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Missions/Charities 20.63%

Anglicare – Victoria	4,000	
Bible Society	1,000	
Careworks	8,000	
Mission to Seafarers	2,000	
State Emergency Service	1,450	
Sunbury Chaplaincy	5,000	
World Vision	1,250	<u>\$22,700</u>

Parish Centre 6.54%

Photo Copier	7,200	<u>\$ 7,200</u>
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TOTAL EXPENDITURE **\$110,000**

Excess funds at the 30th September 2020 to be distributed as follows:- \$5,000 to Community Store Management Committee. Balance to St. Mary's General Account.

Passed by the Management Committee

Date 25-09-19 Signed M. Langan.